

MAL INSPECTOR EXPENSE				
Monitoring /Inspections	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
LLFISH SALARIES				
Shellfish Constable	\$68,747.59		\$68,486.40	
Assistant Constable	\$11,356.21		\$35,783.10	
Laborer	\$5,269.40			
LLFISH EXPENSES				
Electricity	\$200.00		\$200.00	
Boat Maintenance	\$1,200.00		\$1,200.00	
Boat or Vehicle Usage	\$75.00		\$75.00	
Professional Development	\$1,200.00		\$1,200.00	
Advertising	\$0.00		\$0.00	
Printing	\$200.00		\$100.00	
Postage	\$0.00		\$0.00	
Shellfish Propagation	\$7,000.00		\$7,000.00	
Other Purchased Services	\$1,000.00		\$1,000.00	
Office Supplies	\$75.00		\$75.00	
Boat Fuel	\$1,700.00		\$1,700.00	
Other Supplies	\$1,000.00		\$1,000.00	
Purchase of Seed	\$1,500.00		\$1,500.00	
MV Shellfish Assessment	\$37,000.00		\$37,000.00	
In State Travel	\$300.00		\$300.00	
Mileage Allowance	\$7,500.00		\$7,500.00	
ALL PUBLIC SAFETY				
	\$1,477,016.08	\$1,477,016.08	\$1,522,455.70	

FY16 BUDGET

FY17 PROPOSED BUDGET

EDUCATION

\$3,000,259.29

\$3,028,923.06